FALLS IRRIGATION DISTRICT
American Falls, Idaho

Source of Revenue	2024 Acres	2024 Budgeted Revenue	2024 Actual Revenue	2024 Surplus Deficit	2025 Acres	2025 Approved Revenue
Gravity Delivery	7,591.48	508,629.16			7,581.41	553,442.93
Pressure Delivery	3,779.36	321,245.60			3,778.23	343,818.93
Total Delivery		829,874.76	833,153.79	3,279.03		897,261.86
Discounts Taken		(38,000.00)	(38,121.66)	(121.66)		(40,000.00)
Excess Water Sales		30,000.00	58,897.31	28,897.31		30,000.00
Penalties & Service Charges		2,000.00	1,638.50	(361.50)		2,000.00
Earned on Investments		5,000.00	37,938.72	32,938.72		5,000.00
Rent of Residences		3,720.00	3,612.00	(108.00)		3,720.00
IWR Gravity Delivery	734.72	58,042.88			734.72	62,451.20
IWR Pressure Delivery	160.90	15,607.30			158.90	16,366.70
Total Delivery		73,650.18	72,036.18	(1,614.00)		78,817.90
IWR Discounts Taken		(3,000.00)	(3,200.51)	(200.51)		(3,000.00)
Water Bank Rentals		213,750.00	404,521.98	190,771.98		256,000.00
MISC.: Ad veloram, drain permits, well rental, equipment rental, sale of supplies, sale of labor, Grants, etc.		40,000.00	98,692.39	58,692.39		45,000.00
Total Anticipated Revenue		1,156,994.94	1,469,168.70	312,173.76		1,274,799.76
2024 Expenses		1,486,632.18	1,315,273.22	171,358.96		
Net Gain or Loss from 2024		(329,637.24)	153,895.48			
2025 Proposed Expense Budget						1,662,721.43
Anticipated 2025 Revenue						1,274,799.76
2025 Projected net Gain or Loss						(387,921.67)
2023 O&M Gravity (p/acre)	67.00	508,629.16		2024 O&M Gravity	73.00	553,442.93
2023 O&M Pressure (p/ac)	85.00	321,245.60		2024 O&M Pressure	91.00	343,818.93
		829,874.76				897,261.86